

NUECES CANYON CISD
 PROPOSED 2015-2016 BUDGET
 FUND 199 - EXPENSES

11- Instruction	\$	1,631,007.55
12-Library	\$	78,064.60
13-Corriculum Staff Develop	\$	14,678.00
23-Campus Leadership	\$	129,300.25
31- Counseling Services	\$	900.00
33-Health Services	\$	23,399.66
34-Transportation	\$	191,311.87
35 Cafeteria	\$	3,124.36
36 Extra/Cocurricular	\$	217,584.28
41 General Administration	\$	234,716.31
51 Maintenance & Operations	\$	362,806.10
52 Security	\$	900.00
53 Data Processing	\$	259,992.59
71 Debt Service	\$	97,370.00
81 Facilities	\$	5,000.00
91 Wada Payments		
93 Shared Services	\$	53,360.00
99 Tax Appraisal District	\$	107,000.00
	\$	3,410,515.57

00 Other Uses(Cafeteria)	\$	31,685.43
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TOTAL EXPENSES	\$	3,442,201.00
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NUECES CANYON CISD
PROPOSED 2015-2016 BUDGET
FUND 199 - REVENUE

LOCAL	\$	2,564,074.00
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STATE	\$	878,127.00
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TOTAL REVENUE	\$	3,442,201.00
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BALANCED BUDGET

NUECES CANYON CISD
PROPOSED 2015-2016 BUDGET
FUND 240 - EXPENSES

240-Cafeteria	\$177,239.73
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TOTAL EXPENSES	\$177,239.73
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NUECES CANYON CISD
PROPOSED 2015-2016 BUDGET
REVENUE

LOCAL	\$15,000.00
STATE	\$1,000.00
FEDERAL	\$127,154.30
Other resources	\$34,085.43

TOTAL REVENUE	\$177,239.73
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BALANCED BUDGET